

Report to: Director of Environment and Housing

Date: 30th June 2016

Subject: 16500/BEI/HIS - Halton Moor Road - Resurfacing Scheme

Are specific electoral Wards affected?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If relevant, name of Ward: Burmantofts and Richmond Hill & Temple Newsam		
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, Access to Information Procedure Rule number:		
Appendix number:		

Summary of main issues

1. As part of the Sustainable Communities Investment Programme (SCIP) Halton Moor Road has been identified as a length that would benefit from general highway improvements, as part of a wider significant regeneration project with the potential to have a major positive impact on local and residential amenity.
2. It is therefore proposed to plane and resurface a large section of Halton Moor Road, as well as reconstructing 3 pairs of speed cushions, resurfacing the northern footway and replenishing the red surfacing for cyclists.
3. The cost of the proposed scheme and associated works is £56,000 consisting of contributions of £28,000 from the 2016/17 Highway Maintenance Capital Programme and £28,000 from the Sustainable Communities Investment Programme (SCIP) Capital Budget.

Recommendations

- 1.0 The Director of Environment & Housing is requested to authorise £28,000 from parent capital scheme number 16500/BEI/000 during 2016/17.
- 1.1 **Purpose of this report**
- 1.2 The purpose of the report is to request £28,000.00 to be released from the Sustainable Communities Investment Fund Community Fund budget for the Halton Moor Road, Resurfacing Scheme.
- 2.0 **Background information**

- 2.1 In February 2013 Executive Board agreed investment of £5million from the Economic Initiatives Capital Programme for the delivery of projects in Cross Green and the Nevilles. These neighbourhoods were selected due to their significant levels of deprivation and their size, meaning that investment could be targeted in a relatively small area to make significant impact. Cross Green also has a transient population, with a high level of private rented homes in need of investment. This also impacts on community cohesion and ownership of the area.
- 2.2 Funding was focused on highways and open space improvements, energy efficiency improvements to homes, and environmental improvements to the public realm. Collectively the projects are known as the Sustainable Communities Investment Programme (SCIP). However this report focuses on the Highways elements of this programme only.
- 2.3 Halton Moor Road, between its junctions with Newmarket Lane and Osmonthorpe Lane, is a single carriageway. The road is situated adjacent to a large industrial estate and both the A63 Pontefract Lane and A64 York Road can be accessed via this length. Previously each junction end with Halton Moor Road has been re-profiled with large trief kerbs installed and speed cushions situated along the length to address the abuse of a HGV ban as well as vehicles speeding along the length, which in turn has had a negative effect on road safety and local environment.
- 2.4 Frontages along the north side of Halton Moor Road and south side of the road are made up of trees and industrial units, which can be accessed only via Newmarket Lane and Thornes Farm Way.

3.0 Main issues

3.1. Design Proposals and Full Scheme Description

3.1.1 The highway works will consist of the following:

- i) Plane and resurface a large section of the carriageway;
- ii) Plane and resurface the north side footway;
- iii) Plane and reconstruct 3 pairs of speed cushions;
- iv) Replenish red surfacing to highlight the cycleway.

3.1.2 The proposals are shown on the drawing referenced 299205-LCC-HWT-XX-DR-EP-GA_01.

3.2 Programme

3.2.1 The works will be carried out within the 2016/2017 financial year.

4.0 Corporate Considerations

4.1 Consultation and Engagement

4.1.1 The Consultation and Engagement process was not required as this scheme is a resurface and replacement of what is existing. However, local members have been informed of the proposed works.

4.2 Equality and Diversity / Cohesion and Integration

4.2.1. An Equality, Diversity, Cohesion and Integration Screening (Appendix 1) was not required as this scheme is a resurface and replacement of what is existing.

4.3 Council policies and City Priorities

4.3.1 Environmental Policy; the proposals contained within this report are in accordance with aims 6 and 7 of the Policy in that the proposals will help to “reduce the impact of traffic in the city by changes to the road system” and “develop a safe, healthy local environment which provides the best quality of life for Leeds residents.

4.3.2 Local Transport Plan (LTP): The proposal contained in this report is in accordance with the objectives of the policies in the West Yorkshire Local Transport Plan 2011-26.

4.3.2 Community Safety: The proposals contained in this report have no implications under Section 17 of Crime and Disorder Act 1998.

4.4 Resources and value for money

Full scheme estimate: The total estimated cost of the scheme is £56,000 funded from contributions of £28,000 from the 2016/17 Highway Maintenance Capital Programme and £28,000 from the Sustainable Communities Investment Programme Capital Budget (SCIP).

Capital Funding and Cash Flow: The scheme is to be jointly funded from the 2016/17 Highways Maintenance Capital Budget (this already has full authority to spend approval from a previously approved report approved by the Chief Officer Highways and Transportation) and the Sustainable Communities Investment Programme (SCIP) Capital Budget. The design and supervision of the works can be carried out within the existing staff resources.

4.5 Legal Implications, Access to Information and Call In

4.5.1 The scheme is not eligible for call in.

4.6 Risk Management

4.6.1 There are no risk issues, over and above those expected when working in the public highway, generated by the proposals contained in this report.

5.0 Conclusions

5.1 The introduction of this scheme will improve road safety for all road users and also enhance the aesthetic appearance of Halton Moor Road.

6.0 Recommendations

6.1 The Director of Environment & Housing is requested to authorise £28,000 from parent capital scheme number 16500/BEI/000 during 2016/17.